# CERTIFICATE

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of

# Rice Co Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			1	2020 Adopted Budget	C.
					County
		Page	Budget Authority	Amount of 2019 Ad	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit		2			-
Allocation MVT, RVT,16/20M		3	Î		
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pt		5	ĺ		
<u>Fund</u>	K.S.A.				
General	0	6	373,600	262,034	1.867
Debt Service	10-113				
Totals		xxxxxxxxx	373,600	262,034	1.867
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Re	bate			Į.	140,384,425
					Nov. 1, 2019 Total
Resolution required? Notice of	the vote to ad-	opt required to	be published?	No	Assessed Valuation
Address:  Email:  Attest: 12-5	2019	Jared Hillery	LWlsv- LM Eps	<u>-</u> 2///)	
County Clerk	retter	د	Gor	verning Body	
CPA Summary					

Rice Co Fire District #1
Rice County

### Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$	359,141
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	359,141

# 2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: + 251,43:	5_	
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 11,185,105		
	5b. Personal property 2018 - 11,684,525		
	5c. Increase in personal property (5a minus 5b) +	<u>)</u>	
	(Use Only if $> 0$ )		
6.	Valuation of property that has changed in use during 2019: 113,578	3_	
7.	Total valuation adjustment (sum of 4, 5c, 6) 365,013	3_	
8.	Total estimated valuation July, 1,2019 128,224,882		
9.	Total valuation less valuation adjustment (8 minus 7) 127,859,869	_	
10.	Factor for increase (7 divided by 9) 0.00285	<u>;</u>	
11.	Amount of increase (10 times 3)	+ \$	1,025
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	360,166
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	360,166
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	8,979
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	369,145

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		IIA	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	359,141	9,648	241	1,427	634	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	359,141	9,648	241	1,427	634	0
County Treas Motor Vehicle Estimate	icle Estimate		9,648			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	l	241			
County Treas 16/20M Vehicle Estimate	chicle Estimate	I	1,427			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	İ	634			
County Treas Watercraft Tax Estimate	Tax Estimate	l	0			
MVT Factor	г 0.02686					
	RVT Factor	0.00067				
		16/20M Factor	0.00397			
		ŏ	Comm Veh Factor	0.00177		
				Watercraft Factor	0.00000	

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Rice Co Fire District #1
Rice County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
<b>Fund Transferred</b>	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
Rural Fire District #1	Radio Infrastructure	25,000		-	
Rural Fire District #1	Fire Special Equipment	90,000	60,000	60,000	
	Totals	115,000	60,000	60,000	
	Adjustments*				
	Adjusted Totals	115,000	60,000	60,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Rice Co Fire District #1 Rice County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount	100	2,10	Ато	Amount Due	Amon	Amount Due
Debt	Issue	%	Issued	Ian 1 2019	Interect	Princinal	Interest	Princinal	Interect	Princinal
General Obligation:						indiamit			200	ndiami
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	21,912	105,213	103,446
Receipts:	200 (12	250 141	
Ad Valorem Tax	308,613 3,501	359,141	xxxxxxxxxxxxxxxx
Delinquent Tax Motor Vehicle Tax	9,402	10 217	9,648
Recreational Vehicle Tax	223	10,317 253	241
16/20M Vehicle Tax	1,069		
Commercial Vehicle Tax	657	1,310 812	1,427 634
CHARLESON SERVICES CONTROL TO THE RESOLUTION AND AND AND AND AND AND AND AND AND AN	0 0 0	0	034
Watercraft Tax LAVTR	0	0	0
In Lieu of Taxes	0	0	U
Other Counties	21,944	U	
Miscellaneous	95,306		
Wiscendieous	95,300		
<u></u>			
	-		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			14 1/2-2-2-4
Total Receipts	440,715	371,833	11,950
Resources Available:	462,627	477,046	115,396
Expenditures:	102,021		
Personal Services	101,726	93,000	93,000
Employee Benefits	8,186	9,500	9,500
Contractual Services	67,524	77,600	77,600
Commodities	52,423	73,500	73,500
Capital Outlay	4,594	43,000	43,000
Insurance	7,961	17,000	17,000
Transfer to Special Equipment Fund	90,000	60,000	60,000
Radio Infrastructure	25,000	0	
***************************************			
	-		
Cash Forward (2020 column) Miscellaneous			
Does misc. exceed 10% Total Expenditures			1535-00-
Total Expenditures	357,414	373,600	373,600
Unencumbered Cash Balance Dec 31	105,213		xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:		373,600	373,600
		-Appropriated Balance	
See Tab A		ture/Non-Appr Balance	373,600
revisiges are 65005 (b)000	-	Tax Required	258,204
	Delinquent Comp Rate:	1.5%	3,873
		2019 Ad Valorem Tax	262,077

CPA Summary

# The governing body of

# Rice Co Fire District #1

Rice County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

# **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for 2	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	357,414	2.793	373,600	2.684	373,600	262,034	2.044
Debt Service							
Totals	357,414	2.793	373,600	2.684	373,600	262,034	2.044
Less: Transfers	115,000		60,000		60,000		
Net Expenditures	242,414		313,600		313,600		
Total Tax Levied	333,933		359,141		xxxxxxxxxxxxx	x	
Assessed Valuation	112,141,254		125,758,336		128,224,882		
Outstanding Indebtedne	ess,						
Jan 1,	2017		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	100	
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

/s/ Alicia Showalter

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# AFFIDAVIT OF PUBLICATION

# STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says: That he is publisher of

### THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the day of day of day of 2013.

Publisher

Subscribed and sworn to before me

this 2nd day of Aciques , 2019

Notary Public

KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 7-5-20

My commission expires July 5,2020

# NOTICE OF BUDGET HEARING

The governing body of Rice County will meet on August 12, 2019 at 10:00 a.m. at the Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

# **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Company of the Contract	Prior Year Ac	tual for 2018	Current Year Es	stimate for 2019	Proposed I	Budget Year for 202	0
a many fishery		Actual	Tital Line	Actual	Budget Authority	Amount of 2019	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,902,437	26.917	5,804,875	13.446	5,000,325	2,589,582	16.471
Road & Bridge	1,573,952	3.679	1,233,869	3.459	1,660,750	634,646	4.037
Employee Benefits	1,975,726	10.060	. 2,230,000	14.177	2,230,000	2,045,735	13.011
Emergency Medical Serives	639,604	1.856	638,398	1.962	643,618	310,373	1.974
Noxious Weed	238,111	0.806	281,072	0.814	253,706	60,970	0.388
Health	265,126	1.063	252,630	0.612	348,066	0:570	0.000
Historical Society	132,844	0.937	138,500	0.849	157,225	148,512	0.945
Senior Citizens	283,063	1.997	287,012	1.753	287,863	268,032	1.705
Special Alcohol Fund	2,465		3,515	er some and	6021		
Transient Guest Tax	11,920	TABLE CONSTRUCTOR	12,707	est and should his	6,031		And the later
Equipment Reserve	333,493		200,000	ALL CONTRACTOR	42,122		
Capital Improvements	156,905				436,143	Or apply for the	Assessment A. A.
Risk Management	34,866	1 1 1 1 1 1 1 1	90,000		385,302		arculi Ve
911 Fund	162,505		30,000		471,768	ENDER PRESENTATION	Selandia (U
EMS Special Equipment			63,500		207,919	Auno esse de	
Solid Waste Recycling	56,492		77,382		78,733	ing carried s	timaco
Weed Capital Outlay	21,667	territation at the second	34,692		22,093		of Transport
Radio Infrastructure	0		0	add Mark P	100,554	Sant all the	s pro-
Nadio minastructure	1,119,744		844,856	Maria Maria Calla	283,056		A Vin
Non-Budgeted Funds-A	117,569		40 Eq. 22		alactic dellarity 2		and the second
Non-Budgeted Funds-B	146,502	g elemente years	5,85	and the second		t Kentuck mentely	To a stance
Non-Budgeted Funds-C	BOTE - BRIDERS	Tarujuranan na		207 142 - 243 - 24000		The season of th	ALL ENGLISH
A CONTROL MINE THE MANNE	DONEL CARLESON D	TOTAL PART THE MARKET	Arassevers, Arriva				Stanford Sector
Totals	13,174,991	47.315	12,223,008	37.072	12,615,273	6,057,849	20.521
Less: Transfers	1,793,521	A Park 1 to made	1,071,000	37.072	558,000	0,037,649	38.531
Net Expenditure	11,381,470		11,152,008	a jer ya a bis	12,057,273		
Total Tax Levied	6,713,168		5,799,483			National Adultona	
Assessed Valuation	141,893,830		156,460,508		157,225,434		
O							
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	0		. 0		0 : [66		
Revenue Bonds	775,000		410,000		0.		
Other	. 0		0		0		
Lease Pur. Princ.	. 65,000		43,799		0		
Total	840,000		453,799		0		
RURAL FIRE DISTRICT #1							
General	357,414	2.793	373,600	2.684	373,600	262,077	2.044
CEMETERY DISTRICTS	rated to be the property	Man Andri Na Alika	Carolina Views	2.001	3,3,000	202,011	2.014
Alden Valley	4,244	0.605	11,000	0.678	32,500	6,736	0.646
Geneseo Community	4,358	0.362	5,000	0.433	6,000	3,727	0.550
Kansas Center	5,125	0.601	18,750	0.428	22,550	1,975	
DRAINAGE DISTRICT			10,750	0.420	22,330	1,9/5	0.376
Spring Creek Drainage	3,569	4.948	4,200	4.868	6,900	3,192	4.943

\*Tax rates are expressed in mills

/s/ Alicia Showalter

Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 1, 2019).